



# **Air Quality Fee Budget FY 2010 & FY 2011**



**Presented to:  
Clean Air Act Advisory Council  
November 7, 2008**



# Agenda



- **Air Quality Program Structure**
- **Air Program Activities** (by unit/bureau/division)
- **Air Quality Fee Budget Request**
- **Air Program New Requests/Decision Packages**
- **Air Quality Fee Setting Process**
- **FY 2010 Air Quality Fee Estimate**

# DEQ Air Quality Program Structure

**Legal Unit,  
Director's Office**

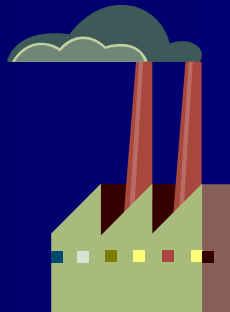


**Enforcement  
Division (ENFD)**



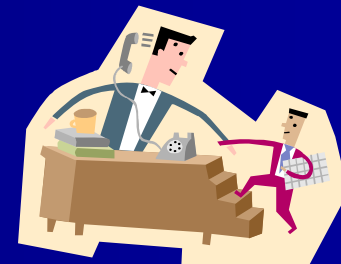
**Permitting &  
Compliance Division**

(PCD)



**Planning, Prevention,  
& Assistance Division**

(PPAD)



# Air Program Activities

## Legal Unit, Director's Office

- Legal Support and Review



## Enforcement Division

- Complaint Response
- Enforcement Case Management

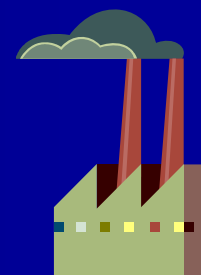


# **Air Program Activities**

## **Permitting and Compliance Division**

### **Air Resources Management Bureau**

- Montana & Title V Air Quality Permits
- Compliance Assistance
- Data Management / Emission Inventory
- Source Impact Modeling
- Policy and Planning Activities
- Ambient Air Quality Monitoring



# **Air Program Activities**

## **Planning, Prevention, & Assistance Division**

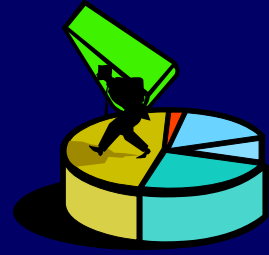
### **Energy & Pollution Prevention Bureau**

- **Small Business Assistance**





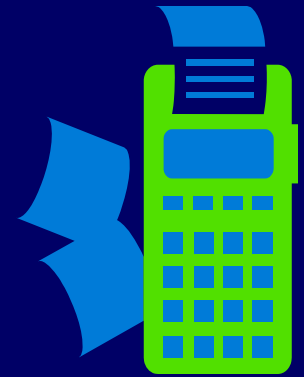
# DEQ Air Quality Fee Total Budget Request



	FY 2009	FY 2010	FY 2011
Total Base Appropriation		\$4,668,381	\$4,719,698
Total Decision Packages		\$419,946	\$419,946
Total Proposed Appropriation	\$3,966,080	\$5,088,327	\$5,139,644
Total Appropriation % Increase over FY09		28.3%	29.6%



# DEQ Air Quality Decision Packages



	FY 2010	FY 2011
Air Regulatory Assistance	250,000	250,000
ARMB Student Intern Funding	94,946	94,946
Air Online P&C Reporting	75,000	75,000
<b>Total Decision Packages Proposed</b>	<b>419,946</b>	<b>419,946</b>
<b>Total FTE Proposed</b>	<b>0</b>	<b>0</b>



# Decision Package #1

## Air Regulatory Assistance

### ■ Contracted Services

- AQ Permitting / Registration Assistance
- Compliance Assistance
- Environmental Reviews
- Air Quality Monitoring



# Decision Package #2

## ARMB Student Interns

- **Funding for Up to Four Student Interns**
  - Registration and compliance assistance
  - Increase program efficiency



# Decision Package #3

## Air Online P&C Reporting

- One-Time-Only / Biennial Appropriation
- Enhance DEQ Database:
  - Online submittal of required reports and information
  - Increase efficiency of data submittal process
  - Improve data quality



# ARMB Fee Setting Process

## ■ Factors in Determining Air Fees:

### – Target Fee

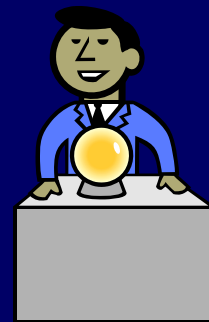
- Legislative Appropriation
- Amount of Carryover
- Number of Projected Permit Applications

### – Per Ton Charge

- Target Fee
- Administrative Fee
- Change in Emissions & Number of Facilities



# Estimated FY 2010 Air Quality Fee



**Best Estimate \$36.00 - \$40.00**

## **– Assumptions:**

- Appropriation / Decision Packages
- \$0.00 Carryover
- \$800 Administrative Fee
- Tons of Emissions – 98,374
- Number of Sources – 1,242
- Projected Application Fees – \$146,000